

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Apache	County							
Kin Dah Lichii Olta, Inc.		08020873	\$75,799	\$3,977	\$35,162	\$0	\$43,464	\$158,402
<i>Student count of</i>	<i>34.6</i>	<i>Per Student Amounts...</i>	\$2,190	\$115	\$1,016	\$0	\$1,256	\$4,577
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Nazlini Community School, Inc.		08020874	\$47,568	\$7,567	\$27,406	\$4,047	\$22,547	\$109,135
<i>Student count of</i>	<i>29.8</i>	<i>Per Student Amounts...</i>	\$1,595	\$254	\$919	\$136	\$756	\$3,659
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Wide Ruins Community School, Inc	*	01875700	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>28.6</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
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Cochise	County							
Cochise Private Industry Council	*	02875000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>390.2</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
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VistaCare Charter School	*	07026082	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>28.6</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
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* = Not reported

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			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Coconino County								
Flagstaff Arts And Leadership Academy	03865000		\$404,136	\$20,433	\$217,000	\$60,069	\$191,192	\$892,830
<i>Student count of</i>	<i>141.9</i>	<i>Per Student Amounts...</i>	\$2,848	\$144	\$1,529	\$423	\$1,347	\$6,292
Flagstaff Junior Academy	03875200		\$446,388	\$43,909	\$160,243	\$1,325	\$126,611	\$778,476
<i>Student count of</i>	<i>149.0</i>	<i>Per Student Amounts...</i>	\$2,995	\$295	\$1,075	\$9	\$850	\$5,223
Lake Powell Academy, Inc.	03873500		\$337,418	\$21,674	\$96,347	\$11,855	\$267,401	\$734,695
<i>Student count of</i>	<i>132.7</i>	<i>Per Student Amounts...</i>	\$2,543	\$163	\$726	\$89	\$2,015	\$5,537
Montessori Charter School of Flagstaff, Inc.	03870500		\$700,328	\$32,757	\$0	\$0	\$407,840	\$1,140,925
<i>Student count of</i>	<i>237.3</i>	<i>Per Student Amounts...</i>	\$2,952	\$138	\$0	\$0	\$1,719	\$4,809
Mountain School, Inc.	03865100		\$163,549	\$2,626	\$67,030	\$9	\$56,323	\$289,537
<i>Student count of</i>	<i>42.9</i>	<i>Per Student Amounts...</i>	\$3,817	\$61	\$1,564	\$0	\$1,314	\$6,757
Northland Preparatory Academy	03870100		\$3,015	\$15,164	\$94,355	\$4,917	\$0	\$117,451
<i>Student count of</i>	<i>161.4</i>	<i>Per Student Amounts...</i>	\$19	\$94	\$585	\$30	\$0	\$728
Pine Forest Education Association, Inc.	03863800		\$623,201	\$72,987	\$85,435	\$66,872	\$123,248	\$971,743
<i>Student count of</i>	<i>189.6</i>	<i>Per Student Amounts...</i>	\$3,286	\$385	\$451	\$353	\$650	\$5,124

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Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Tuba City High School Board, Inc.	*	03861000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>571.2</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0

Gila County

Destiny School, Inc.	*	09020574	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>289.6</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0

Liberty High School	*	04865000	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>68.8</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0

Shelby School The		04865100	\$85,535	\$12,921	\$67,648	\$2,285	\$47,651	\$216,040
<i>Student count of</i>	<i>52.1</i>	<i>Per Student Amounts...</i>	\$1,641	\$248	\$1,298	\$44	\$914	\$4,144

Graham County

Discovery Plus Academy	*	05865100	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>68.8</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Triumphant Learning Center	05865000		\$155,933	\$8,120	\$110,148	\$22,548	\$62,879	\$359,628
<i>Student count of</i>	86.2	<i>Per Student Amounts...</i>	\$1,809	\$94	\$1,278	\$262	\$729	\$4,172

La Paz County

E.Q. Scholars, Inc.	15870100		\$262,423	\$22,955	\$69,244	\$32,436	\$39,789	\$426,847
<i>Student count of</i>	79.2	<i>Per Student Amounts...</i>	\$3,315	\$290	\$875	\$410	\$503	\$5,392

Maricopa County

ABC Alternative Learning Center, Inc.	* 07873800		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	84.8	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Academy of Arizona	* 07879900		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	100.7	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Academy Of Excellence, Inc.	07860400		\$260,641	\$20,151	\$167,256	\$36,069	\$112,549	\$596,666
<i>Student count of</i>	183.4	<i>Per Student Amounts...</i>	\$1,422	\$110	\$912	\$197	\$614	\$3,254

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Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Academy with Community Partners Inc	07879400		\$202,732	\$15,810	\$221,561	\$36,815	\$199,891	\$676,809
<i>Student count of</i>	133.5	<i>Per Student Amounts...</i>	\$1,518	\$118	\$1,659	\$276	\$1,497	\$5,068
Accelerated Learning Center	07860500		\$370,604	\$20,450	\$153,226	\$32,241	\$309,290	\$885,811
<i>Student count of</i>	167.9	<i>Per Student Amounts...</i>	\$2,207	\$122	\$912	\$192	\$1,842	\$5,275
Acclaim Charter School	07870100		\$643,273	\$1,684	\$166,743	\$56,554	\$438,164	\$1,306,418
<i>Student count of</i>	256.8	<i>Per Student Amounts...</i>	\$2,505	\$7	\$649	\$220	\$1,706	\$5,088
Advanced Education Services	07878200		\$68,931	\$86,877	\$235,292	\$366,643	\$2,683	\$760,426
<i>Student count of</i>	140.7	<i>Per Student Amounts...</i>	\$490	\$618	\$1,673	\$2,606	\$19	\$5,406
AIBT Charter High School, Inc.	07879300		\$943	\$53,207	\$28,310	\$8,892	\$0	\$91,352
<i>Student count of</i>	108.5	<i>Per Student Amounts...</i>	\$9	\$490	\$261	\$82	\$0	\$842
Allen-Cochran Enterprises, Inc.	* 07872400		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	159.4	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
American Basic Schools LLC	07867200		\$729,739	\$77,839	\$230,552	\$80,944	\$532,576	\$1,651,650
<i>Student count of</i>	381.2	<i>Per Student Amounts...</i>	\$1,914	\$204	\$605	\$212	\$1,397	\$4,333
APEX Educational Services, Inc	07878500		\$275,299	\$55,075	\$262,386	\$24,091	\$144,867	\$761,718
<i>Student count of</i>	148.8	<i>Per Student Amounts...</i>	\$1,850	\$370	\$1,763	\$162	\$974	\$5,119

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			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Arete School	*	07860700	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	56.2	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Arizona Academy of Science And Technolog		07866500	\$270,331	\$5,380	\$33,062	\$176	\$48,297	\$357,246
<i>Student count of</i>	58.2	<i>Per Student Amounts...</i>	\$4,646	\$92	\$568	\$3	\$830	\$6,140
Arizona Agribusiness & Equine Center, Inc.		07870700	\$544,499	\$38,153	\$134,725	\$56,651	\$128,296	\$902,324
<i>Student count of</i>	172.0	<i>Per Student Amounts...</i>	\$3,166	\$222	\$783	\$329	\$746	\$5,247
Arizona Call-a-Teen Youth Resources, Inc.	*	07872300	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	121.3	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Arizona Career Academy		07860600	\$957,452	\$66,066	\$444,983	\$35,315	\$379,141	\$1,882,957
<i>Student count of</i>	481.0	<i>Per Student Amounts...</i>	\$1,991	\$137	\$925	\$73	\$788	\$3,915
Arizona Montessori Charter Schools		07870600	\$483,660	\$10,865	\$50,724	\$453,649	\$0	\$998,898
<i>Student count of</i>	205.9	<i>Per Student Amounts...</i>	\$2,349	\$53	\$246	\$2,204	\$0	\$4,852
Arizona School For The Arts		07872200	\$1,001,195	\$71,150	\$371,034	\$53,078	\$260,721	\$1,757,178
<i>Student count of</i>	307.0	<i>Per Student Amounts...</i>	\$3,262	\$232	\$1,209	\$173	\$849	\$5,725
Arizona Southwest Preparatory Academy, In	*	08020882	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	177.9	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Ball Charter School		07860200	\$894,553	\$87,027	\$261,562	\$27,561	\$279,962	\$1,550,665
<i>Student count of</i>	<i>319.4</i>	<i>Per Student Amounts...</i>	\$2,801	\$272	\$819	\$86	\$877	\$4,855
Ball Charter Schools (Dobson)		* 07866900	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>376.6</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Basic Schools, Inc.		* 09020574	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>765.1</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Benchmark School, Inc.		07866600	\$359,776	\$4,321	\$10,034	\$0	\$178,962	\$553,093
<i>Student count of</i>	<i>92.6</i>	<i>Per Student Amounts...</i>	\$3,885	\$47	\$108	\$0	\$1,932	\$5,972
Benjamin Franklin Charter School		07875400	\$2,315,716	\$30,654	\$935,649	\$1,734,479	\$208,240	\$5,224,738
<i>Student count of</i>	<i>1,241.9</i>	<i>Per Student Amounts...</i>	\$1,865	\$25	\$753	\$1,397	\$168	\$4,207
Black Family & Child Services, Inc.		07872700	\$350,598	\$23,528	\$81,337	\$66,392	\$224,382	\$746,237
<i>Student count of</i>	<i>149.5</i>	<i>Per Student Amounts...</i>	\$2,345	\$157	\$544	\$444	\$1,501	\$4,990
Bright Beginnings School, Inc.		07876200	\$915,028	\$60,040	\$105,488	\$28,373	\$655,955	\$1,764,884
<i>Student count of</i>	<i>343.7</i>	<i>Per Student Amounts...</i>	\$2,662	\$175	\$307	\$83	\$1,909	\$5,135
C. I. Wilson Academy		07866800	\$1,121,782	\$21,112	\$565,896	\$35,013	\$647,733	\$2,391,536
<i>Student count of</i>	<i>584.3</i>	<i>Per Student Amounts...</i>	\$1,920	\$36	\$969	\$60	\$1,109	\$4,093

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			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Cambridge Academy, Inc		07866700	\$114,975	\$29,258	\$99,087	\$1,551	\$63,430	\$308,301
<i>Student count of</i>	56.5	<i>Per Student Amounts...</i>	\$2,034	\$517	\$1,753	\$27	\$1,122	\$5,453
Capital Academic Charter School Systems	*	08020879	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	428.4	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Carden Elementary School		07890900	\$192,776	\$20,249	\$161,336	\$0	\$75,166	\$449,527
<i>Student count of</i>	58.4	<i>Per Student Amounts...</i>	\$3,301	\$347	\$2,763	\$0	\$1,287	\$7,697
Career Pathways Academy	*	07870300	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	42.9	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Career Success Educational Development, In	*	07867300	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	284.2	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Carmel Community, Inc.		07870900	\$161,928	\$6,924	\$62,925	\$461	\$200,733	\$432,971
<i>Student count of</i>	87.5	<i>Per Student Amounts...</i>	\$1,852	\$79	\$720	\$5	\$2,295	\$4,951
CASY Country Day School		07890800	\$353,393	\$20,670	\$133,470	\$28,799	\$198,686	\$735,018
<i>Student count of</i>	143.0	<i>Per Student Amounts...</i>	\$2,472	\$145	\$934	\$201	\$1,390	\$5,142
Challenge School, Inc.		07877200	\$1,168,047	\$104,796	\$301,185	\$18,760	\$338,023	\$1,930,811
<i>Student count of</i>	452.2	<i>Per Student Amounts...</i>	\$2,583	\$232	\$666	\$41	\$748	\$4,270

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Cholla Academy	07026083		\$553,209	\$43,107	\$126,555	\$3,930	\$295,300	\$1,022,101
<i>Student count of</i>	<i>244.0</i>	<i>Per Student Amounts...</i>	\$2,268	\$177	\$519	\$16	\$1,210	\$4,190
Classical Kids Academy	07877700		\$312	\$0	\$74,531	\$0	\$105,097	\$179,940
<i>Student count of</i>	<i>34.5</i>	<i>Per Student Amounts...</i>	\$9	\$0	\$2,163	\$0	\$3,051	\$5,223
Cornerstone Charter School, Inc	08020884		\$95,805	\$22,853	\$77,431	\$83	\$75,586	\$271,758
<i>Student count of</i>	<i>57.8</i>	<i>Per Student Amounts...</i>	\$1,659	\$396	\$1,341	\$1	\$1,309	\$4,705
Country Day Charter School, Inc.	07878000		\$92,983	\$1,161	\$47,592	\$897	\$56,082	\$198,715
<i>Student count of</i>	<i>42.5</i>	<i>Per Student Amounts...</i>	\$2,188	\$27	\$1,120	\$21	\$1,320	\$4,676
Country Gardens Educational Services, LLC	07026091		\$386,340	\$4,530	\$270,053	\$40,088	\$592,772	\$1,293,783
<i>Student count of</i>	<i>304.3</i>	<i>Per Student Amounts...</i>	\$1,270	\$15	\$888	\$132	\$1,948	\$4,252
D.W. Higgins Institute	07870200		\$286,490	\$0	\$131,404	\$0	\$139,520	\$557,414
<i>Student count of</i>	<i>91.9</i>	<i>Per Student Amounts...</i>	\$3,116	\$0	\$1,429	\$0	\$1,518	\$6,063
Desert Springs Scholastic Institute	* 07026074		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>57.4</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Dragonfleye Science, Inc.	07863200		\$198,337	\$6,853	\$129,391	\$1,155	\$0	\$335,736
<i>Student count of</i>	<i>121.3</i>	<i>Per Student Amounts...</i>	\$1,635	\$56	\$1,066	\$10	\$0	\$2,767

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Eagles Aerie Schools		07872500	\$821,838	\$130,811	\$106,430	\$87,204	\$76,312	\$1,222,595
<i>Student count of</i>	<i>314.1</i>	<i>Per Student Amounts...</i>	\$2,616	\$416	\$339	\$278	\$243	\$3,892
East Valley Academy		* 07878300	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>13.8</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
East Valley Family & Youth Support Centers		07877800	\$471,637	\$4,206	\$392,362	\$201,107	\$198,397	\$1,267,709
<i>Student count of</i>	<i>251.4</i>	<i>Per Student Amounts...</i>	\$1,876	\$17	\$1,561	\$800	\$789	\$5,043
Ecotech Agricultural Charter School		07876400	\$156,880	\$13,271	\$44,486	\$0	\$131,141	\$345,778
<i>Student count of</i>	<i>54.7</i>	<i>Per Student Amounts...</i>	\$2,868	\$243	\$813	\$0	\$2,397	\$6,321
EduPreneurship, Inc.		07871700	\$358,747	\$35,841	\$108,851	\$34,809	\$199,552	\$737,800
<i>Student count of</i>	<i>148.7</i>	<i>Per Student Amounts...</i>	\$2,412	\$241	\$732	\$234	\$1,342	\$4,960
Edu-Prize, Inc.		07863400	\$1,490,482	\$176,770	\$188,416	\$178,998	\$734,694	\$2,769,360
<i>Student count of</i>	<i>670.2</i>	<i>Per Student Amounts...</i>	\$2,224	\$264	\$281	\$267	\$1,096	\$4,132
E-Institute Charter Schools, Inc.		07891100	\$32,605	\$0	\$38,931	\$0	\$60,000	\$131,536
<i>Student count of</i>	<i>63.1</i>	<i>Per Student Amounts...</i>	\$516	\$0	\$617	\$0	\$950	\$2,083
Enterprise Academy		07861000	\$186,700	(\$80)	\$199,419	\$40,023	\$135,438	\$561,500
<i>Student count of</i>	<i>127.7</i>	<i>Per Student Amounts...</i>	\$1,462	(\$1)	\$1,562	\$314	\$1,061	\$4,398

* = Not reported

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Espiritu Community Development Corp.	07871100		\$1,016,985	\$541,940	\$355,617	\$278,178	\$881,748	\$3,074,468
<i>Student count of</i>	665.9	<i>Per Student Amounts...</i>	\$1,527	\$814	\$534	\$418	\$1,324	\$4,617
Evergreen Charter School Corp. dba Evergreen	* 07879700		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	40.6	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Excalibur Charter School Inc	07890100		\$411,960	\$22,050	\$112,482	\$42,746	\$56,662	\$645,900
<i>Student count of</i>	197.8	<i>Per Student Amounts...</i>	\$2,082	\$111	\$569	\$216	\$286	\$3,265
Florence Crittenton Services of Arizona, Inc.	* 07860800		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	55.9	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Foothills Academy	07862800		\$405,692	\$18,557	\$194,470	\$511	\$137,215	\$756,445
<i>Student count of</i>	118.3	<i>Per Student Amounts...</i>	\$3,428	\$157	\$1,643	\$4	\$1,159	\$6,392
Fountain Hills Charter School	* 07875500		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	218.6	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Friendly House, Inc.	07861100		\$540,437	\$92,301	\$87,857	\$0	\$424,334	\$1,144,929
<i>Student count of</i>	238.2	<i>Per Student Amounts...</i>	\$2,269	\$387	\$369	\$0	\$1,781	\$4,806
Future Development Education & Performing Arts	07875600		\$738,406	\$77,750	\$167,000	\$222,645	\$146,000	\$1,351,801
<i>Student count of</i>	243.0	<i>Per Student Amounts...</i>	\$3,039	\$320	\$687	\$916	\$601	\$5,563

* = Not reported

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			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Gan Yeladeem, The Looking Glass School	07866000		\$261,797	\$1,741	\$3,714	\$7,608	\$78,293	\$353,153
<i>Student count of</i>	66.7	<i>Per Student Amounts...</i>	\$3,924	\$26	\$56	\$114	\$1,174	\$5,294
GAR, LLC	07867900		\$42,144	\$4,837	\$38,701	\$21,592	\$64,840	\$172,114
<i>Student count of</i>	68.5	<i>Per Student Amounts...</i>	\$615	\$71	\$565	\$315	\$947	\$2,513
Gateway Community High School	07864700		\$907,699	\$39,903	\$64,954	\$180,451	\$0	\$1,193,007
<i>Student count of</i>	269.6	<i>Per Student Amounts...</i>	\$3,367	\$148	\$241	\$669	\$0	\$4,425
Gem Charter School, Inc.	07877400		\$116,208	\$1,315	\$35,869	\$1,010	\$133,660	\$288,062
<i>Student count of</i>	40.4	<i>Per Student Amounts...</i>	\$2,874	\$33	\$887	\$25	\$3,305	\$7,123
General Health Corp. dba Arizona Youth Assn	07866400		\$780,056	\$6,341	\$213,590	\$24,328	\$547,425	\$1,571,740
<i>Student count of</i>	232.8	<i>Per Student Amounts...</i>	\$3,351	\$27	\$918	\$105	\$2,352	\$6,753
Genesis Academy	07870800		\$319,832	\$10,505	\$149,224	\$57,307	\$53,147	\$590,015
<i>Student count of</i>	74.4	<i>Per Student Amounts...</i>	\$4,297	\$141	\$2,005	\$770	\$714	\$7,927
Global Renaissance Academy of Distinguishe	07866300		\$58,116	\$1,607	\$41,286	\$0	\$16,448	\$117,457
<i>Student count of</i>	24.7	<i>Per Student Amounts...</i>	\$2,351	\$65	\$1,670	\$0	\$666	\$4,752
Happy Valley School, Inc.	08020877		\$892,794	\$131,201	\$298,854	\$75,031	\$699,829	\$2,097,709
<i>Student count of</i>	419.8	<i>Per Student Amounts...</i>	\$2,127	\$313	\$712	\$179	\$1,667	\$4,997

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Heritage Academy, Inc.	07871200		\$1,149,752	\$79,585	\$164,552	\$24,819	\$380,200	\$1,798,908
<i>Student count of</i>	<i>366.4</i>	<i>Per Student Amounts...</i>	\$3,138	\$217	\$449	\$68	\$1,038	\$4,910
Horizon Community Learning Center, Inc.	07868000		\$3,559,636	\$185,933	\$727,669	\$240,364	\$847,774	\$5,561,376
<i>Student count of</i>	<i>1,080.4</i>	<i>Per Student Amounts...</i>	\$3,295	\$172	\$674	\$222	\$785	\$5,148
Humanities & Sciences Institute, Inc.	07871000		\$762,637	\$50,567	\$170,149	\$16,665	\$10,360	\$1,010,378
<i>Student count of</i>	<i>201.5</i>	<i>Per Student Amounts...</i>	\$3,784	\$251	\$844	\$83	\$51	\$5,013
Humanities and Sciences Academy of the Uni	07871300		\$2,632,110	\$301,808	\$798,663	\$42,080	\$384,446	\$4,159,107
<i>Student count of</i>	<i>972.9</i>	<i>Per Student Amounts...</i>	\$2,705	\$310	\$821	\$43	\$395	\$4,275
Integrity Education Centre, Inc.	07026075		\$277,546	\$4,569	\$75,749	\$727	\$94,637	\$453,228
<i>Student count of</i>	<i>92.3</i>	<i>Per Student Amounts...</i>	\$3,007	\$50	\$821	\$8	\$1,025	\$4,910
Intelli-School, Inc.	07874100		\$642,186	\$6,817	\$309,291	\$104,166	\$1,352,577	\$2,415,037
<i>Student count of</i>	<i>431.6</i>	<i>Per Student Amounts...</i>	\$1,488	\$16	\$717	\$241	\$3,134	\$5,596
International Studies Academy	07890200		\$435,377	\$20,584	\$395,199	\$1,868	\$125,609	\$978,637
<i>Student count of</i>	<i>200.3</i>	<i>Per Student Amounts...</i>	\$2,174	\$103	\$1,973	\$9	\$627	\$4,886
James Madison Preparatory School	07879500		\$285,550	\$10,205	\$121,925	\$220	\$154,653	\$572,553
<i>Student count of</i>	<i>51.7</i>	<i>Per Student Amounts...</i>	\$5,523	\$197	\$2,358	\$4	\$2,991	\$11,075

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Jurisprudence Charter School Inc. The	07026076		\$52,775	\$2,796	\$87,116	\$100	\$55,735	\$198,522
<i>Student count of</i>	39.2	<i>Per Student Amounts...</i>	\$1,346	\$71	\$2,222	\$3	\$1,421	\$5,063
Kachina Country Day School	* 07865700		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	223.3	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Keystone Montessori Charter School, Inc.	* 07877900		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	112.9	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Khalsa Montessori Elementary Schools	07875900		\$440,643	\$54,633	\$195,867	\$2,129	\$310,958	\$1,004,230
<i>Student count of</i>	198.8	<i>Per Student Amounts...</i>	\$2,216	\$275	\$985	\$11	\$1,564	\$5,051
Learning Crossroads Basic Academy	07891600		\$533,398	\$36,000	\$151,769	\$0	\$409,471	\$1,130,638
<i>Student count of</i>	226.3	<i>Per Student Amounts...</i>	\$2,357	\$159	\$671	\$0	\$1,809	\$4,996
Leona Group Arizona LLC The	* 07871800		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	4,704.3	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Leona Primary Academies LLC The	* 07876500		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	32.9	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Liberty Traditional Charter School	07878400		\$391,166	\$29,275	\$118,814	\$7,398	\$268,379	\$815,032
<i>Student count of</i>	156.1	<i>Per Student Amounts...</i>	\$2,506	\$188	\$761	\$47	\$1,720	\$5,222

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Life Enrichment Community School	07870400		\$145,828	\$2,689	\$68,700	\$3,484	\$21,212	\$241,913
<i>Student count of</i>	57.3	<i>Per Student Amounts...</i>	\$2,543	\$47	\$1,198	\$61	\$370	\$4,219
Life School College Preparatory, Inc.	07891000		\$2,004,396	\$146,375	\$2,330,462	\$59,464	\$1,108,585	\$5,649,282
<i>Student count of</i>	1,014.3	<i>Per Student Amounts...</i>	\$1,976	\$144	\$2,298	\$59	\$1,093	\$5,570
Little Lamb Community School The	07867100		\$109,022	\$15,621	\$46,937	\$0	\$12,604	\$184,184
<i>Student count of</i>	30.8	<i>Per Student Amounts...</i>	\$3,540	\$507	\$1,524	\$0	\$409	\$5,981
Mesa Arts Academy	* 07861300		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	162.0	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Arts Institute, Inc.	07890600		\$470,596	\$41,019	\$56,474	\$27,937	\$18,610	\$614,636
<i>Student count of</i>	128.2	<i>Per Student Amounts...</i>	\$3,670	\$320	\$440	\$218	\$145	\$4,794
Milestones Charter School	07879100		\$243,912	\$1,522	\$86,407	\$45,926	\$142,334	\$520,101
<i>Student count of</i>	72.3	<i>Per Student Amounts...</i>	\$3,375	\$21	\$1,196	\$636	\$1,970	\$7,197
Mission Charter School, Inc.	07890400		\$118,510	\$8,956	\$103,211	\$0	\$61,013	\$291,690
<i>Student count of</i>	52.5	<i>Per Student Amounts...</i>	\$2,258	\$171	\$1,966	\$0	\$1,162	\$5,557
Montessori Day Public Schools Chartered, Inc *	07875800		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	318.6	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Montessori Education Centre Charter School	07876300		\$652,638	\$40,557	\$91,104	\$0	\$202,480	\$986,779
<i>Student count of</i>	202.9	<i>Per Student Amounts...</i>	\$3,216	\$200	\$449	\$0	\$998	\$4,863
New Horizon School for the Performing Arts	07877100		\$261,542	\$1,302	\$231,308	\$7,113	\$202,794	\$704,059
<i>Student count of</i>	141.2	<i>Per Student Amounts...</i>	\$1,853	\$9	\$1,639	\$50	\$1,437	\$4,988
New School For The Arts	07890300		\$614,106	\$44,474	\$281,921	\$0	\$458,243	\$1,398,744
<i>Student count of</i>	211.9	<i>Per Student Amounts...</i>	\$2,898	\$210	\$1,330	\$0	\$2,162	\$6,600
New World Educational Center	07026087		\$574,325	\$68,659	\$173,580	\$457	\$290,901	\$1,107,922
<i>Student count of</i>	236.1	<i>Per Student Amounts...</i>	\$2,432	\$291	\$735	\$2	\$1,232	\$4,692
Nobel Learning Communities, Inc.	09020575		\$1,816,523	\$80,630	\$196,281	\$274,606	\$1,834,535	\$4,202,575
<i>Student count of</i>	666.7	<i>Per Student Amounts...</i>	\$2,725	\$121	\$294	\$412	\$2,752	\$6,304
Ombudsman Educational Services, Ltd.	07866100		\$595,890	\$19,165	\$50,258	\$4,447	\$181,798	\$851,558
<i>Student count of</i>	257.6	<i>Per Student Amounts...</i>	\$2,313	\$74	\$195	\$17	\$706	\$3,305
Omega Academy, Inc.	* 07860300		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	507.2	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Paragon Management, Inc.	07891200		\$1,180,304	\$219,594	\$450,237	\$33,924	\$981,293	\$2,865,352
<i>Student count of</i>	552.5	<i>Per Student Amounts...</i>	\$2,136	\$397	\$815	\$61	\$1,776	\$5,186

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Paramount Education Studies Inc	07890500		\$920,494	\$62,428	\$535,338	\$52,999	\$226,106	\$1,797,365
<i>Student count of</i>	373.2	<i>Per Student Amounts...</i>	\$2,466	\$167	\$1,434	\$142	\$606	\$4,816
Phoenix Advantage Charter School, Inc.	* 07871400		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	924.9	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Phoenix Birthing Project dba The Village HS	07871900		\$212,341	\$0	\$159,588	\$65,410	\$218,043	\$655,382
<i>Student count of</i>	137.2	<i>Per Student Amounts...</i>	\$1,548	\$0	\$1,163	\$477	\$1,590	\$4,778
Phoenix School of Academic Excellence The	07877600		\$294,302	\$45,272	\$133,538	\$74,468	\$215,552	\$763,132
<i>Student count of</i>	141.2	<i>Per Student Amounts...</i>	\$2,085	\$321	\$946	\$528	\$1,527	\$5,406
Precision Academy Systems, Inc	07867000		\$742,580	\$11,755	\$401,863	\$186,567	\$513,386	\$1,856,151
<i>Student count of</i>	347.4	<i>Per Student Amounts...</i>	\$2,137	\$34	\$1,157	\$537	\$1,478	\$5,343
Progressive Leadership Academy	07878900		\$47,406	\$51,871	\$30,049	\$3,013	\$17,860	\$150,199
<i>Student count of</i>	64.6	<i>Per Student Amounts...</i>	\$734	\$804	\$466	\$47	\$277	\$2,327
Richard Milburn Charter High School, Inc.	07868100		\$20,507	\$1,519	\$55,984	\$54,335	\$0	\$132,345
<i>Student count of</i>	13.2	<i>Per Student Amounts...</i>	\$1,558	\$115	\$4,254	\$4,129	\$0	\$10,057
S.A.G.E. (School for the Advancement of Gift	07877000		\$300,538	\$13,996	\$202,889	\$433	\$390,486	\$908,342
<i>Student count of</i>	182.1	<i>Per Student Amounts...</i>	\$1,650	\$77	\$1,114	\$2	\$2,144	\$4,987

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Salt River Pima-Maricopa Indian Community S	07865600		\$1,836,800	\$195,027	\$243,006	\$6,032	\$0	\$2,280,865
<i>Student count of</i>	<i>161.2</i>	<i>Per Student Amounts...</i>	\$11,394	\$1,210	\$1,507	\$37	\$0	\$14,149
Scottsdale Educational Enrichment Services	07867500		\$193,927	\$7,371	\$180,485	\$107	\$5,099	\$386,989
<i>Student count of</i>	<i>100.8</i>	<i>Per Student Amounts...</i>	\$1,924	\$73	\$1,791	\$1	\$51	\$3,839
Scottsdale Horizons Charter School	07873400		\$932,315	\$54,048	\$299,751	\$65,752	\$437,973	\$1,789,839
<i>Student count of</i>	<i>336.6</i>	<i>Per Student Amounts...</i>	\$2,770	\$161	\$891	\$195	\$1,301	\$5,318
Self Development Charter School	07879600		\$83,472	\$15,947	\$61,126	\$7,323	\$5,000	\$172,868
<i>Student count of</i>	<i>37.4</i>	<i>Per Student Amounts...</i>	\$2,231	\$426	\$1,634	\$196	\$134	\$4,621
Sequoia Charter School	07891500		\$1,638,490	\$25,453	\$846,524	\$0	\$1,038,261	\$3,548,728
<i>Student count of</i>	<i>756.1</i>	<i>Per Student Amounts...</i>	\$2,167	\$34	\$1,120	\$0	\$1,373	\$4,694
Sequoia Choice LLP	07870500		\$202,455	\$6,492	\$58,604	\$0	\$79,683	\$347,234
<i>Student count of</i>	<i>80.6</i>	<i>Per Student Amounts...</i>	\$2,511	\$81	\$727	\$0	\$988	\$4,306
Sequoia Village School	07891700		\$382,888	\$34,938	\$149,556	\$25,617	\$277,691	\$870,690
<i>Student count of</i>	<i>167.0</i>	<i>Per Student Amounts...</i>	\$2,292	\$209	\$895	\$153	\$1,663	\$5,213
Shadow Ridge	07891300		\$384,450	\$9,467	\$254,205	\$7,545	\$174,228	\$829,895
<i>Student count of</i>	<i>170.0</i>	<i>Per Student Amounts...</i>	\$2,262	\$56	\$1,496	\$44	\$1,025	\$4,883

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Skyline Technical High School	07891400		\$109,412	\$7,457	\$126,524	\$5,627	\$232,559	\$481,579
<i>Student count of</i>	92.5	<i>Per Student Amounts...</i>	\$1,183	\$81	\$1,368	\$61	\$2,514	\$5,206
Sonoran Desert School	07878600		\$150,237	\$8,759	\$136,805	\$1,362	\$134,596	\$431,759
<i>Student count of</i>	87.5	<i>Per Student Amounts...</i>	\$1,717	\$100	\$1,564	\$16	\$1,538	\$4,935
Stepping Stones Academy	* 07878100		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	145.4	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Sterling Academy of Mathematics and Scienc	* 08020876		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	45.4	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Sunway Management, Inc.	07890700		\$598,553	\$22,120	\$329,762	\$883	\$281,008	\$1,232,326
<i>Student count of</i>	232.8	<i>Per Student Amounts...</i>	\$2,571	\$95	\$1,417	\$4	\$1,207	\$5,294
Tempe Preparatory Academy	* 07876100		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	213.9	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Tertulia: A Learning Community	* 07874700		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	222.1	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Tesseract Group Inc. The	* 09020571		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	505.5	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Twenty First Century Charter School, Inc.	07863000		\$241,802	\$978	\$122,954	\$5,154	\$97,089	\$467,977
<i>Student count of</i>	<i>82.4</i>	<i>Per Student Amounts...</i>	\$2,933	\$12	\$1,492	\$63	\$1,178	\$5,677
Valley Academy, Inc.	* 07861800		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>494.9</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Valley Vocational Services	07867400		\$187,346	\$683	\$34,386	\$11,950	\$177,128	\$411,493
<i>Student count of</i>	<i>33.5</i>	<i>Per Student Amounts...</i>	\$5,591	\$20	\$1,026	\$357	\$5,286	\$12,280
Ventana Academic Charter School	* 07860900		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>75.0</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Victory High School, Inc.	07875700		\$28,441	\$606	\$60,379	\$1,875	\$46,952	\$138,253
<i>Student count of</i>	<i>24.9</i>	<i>Per Student Amounts...</i>	\$1,143	\$24	\$2,427	\$75	\$1,887	\$5,557
Villa Montessori Charter School	* 07871500		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>458.5</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Westwind Academy	07877300		\$647,553	\$78,409	\$334,848	\$95,741	\$229,635	\$1,386,186
<i>Student count of</i>	<i>283.3</i>	<i>Per Student Amounts...</i>	\$2,286	\$277	\$1,182	\$338	\$811	\$4,894
Wilson Charter High School	07877500		\$573,532	\$61,837	\$238,900	\$0	\$226,745	\$1,101,014
<i>Student count of</i>	<i>200.8</i>	<i>Per Student Amounts...</i>	\$2,856	\$308	\$1,190	\$0	\$1,129	\$5,483

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Mohave County								
Aha Macav High School	*	07026073	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>17.5</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Arrowhead West Corp.		08020885	\$54,635	\$0	\$27,200	\$26,443	\$0	\$108,278
<i>Student count of</i>	<i>12.4</i>	<i>Per Student Amounts...</i>	\$4,410	\$0	\$2,195	\$2,134	\$0	\$8,739
Desert Sands Public Junior High School Corp.	*	08020886	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>4.2</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Desert Technology Schools, Inc.	*	08875700	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>130.5</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
E.A.G.L.E. Academy, Inc.		08875600	\$393,273	\$14,781	\$157,053	\$12,343	\$274,901	\$852,351
<i>Student count of</i>	<i>218.1</i>	<i>Per Student Amounts...</i>	\$1,803	\$68	\$720	\$57	\$1,260	\$3,908
Kingman Academy Of Learning		08862000	\$1,773,806	\$140,482	\$658,798	\$76,311	\$821,731	\$3,471,128
<i>Student count of</i>	<i>790.0</i>	<i>Per Student Amounts...</i>	\$2,245	\$178	\$834	\$97	\$1,040	\$4,394

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Lake Havasu Charter School, Inc.	08875000		\$174,180	\$4,183	\$44,880	\$0	\$57,884	\$281,127
<i>Student count of</i>	43.6	<i>Per Student Amounts...</i>	\$3,996	\$96	\$1,030	\$0	\$1,328	\$6,449
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Telesis Center for Learning, Inc	08862100		\$554,398	\$60,391	\$207,324	\$16,951	\$321,925	\$1,160,989
<i>Student count of</i>	218.8	<i>Per Student Amounts...</i>	\$2,534	\$276	\$947	\$77	\$1,471	\$5,306
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Young Scholars Academy Charter School Co *	08875500		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	216.9	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
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Navajo County

Developing Innovations in Navajo Education, Ir *	09865100		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	16.2	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>								
Hopi Jr/Sr High School	* 09865000		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	675.1	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>								
Hotevilla-Bacavi Community School	* 09022571		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	139.1	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>								

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Little Singer Community School Board Inc.	09874800		\$83,954	\$8,299	\$61,169	\$177	\$26,206	\$179,805
<i>Student count of</i>	<i>21.8</i>	<i>Per Student Amounts...</i>	\$3,858	\$381	\$2,811	\$8	\$1,204	\$8,263
<hr/>								
Northern Arizona Academy for Career Develc *	09874500		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>267.0</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>								
Renaissance Educational Consortium, Inc.	01875600		\$600,507	\$37,540	\$352,579	\$0	\$274,499	\$1,265,125
<i>Student count of</i>	<i>281.7</i>	<i>Per Student Amounts...</i>	\$2,132	\$133	\$1,252	\$0	\$974	\$4,491
<hr/>								
Shonto Governing Board Of Education, Inc.	09874600		\$431,403	\$89,903	\$63,941	\$53,139	\$181,986	\$820,372
<i>Student count of</i>	<i>83.1</i>	<i>Per Student Amounts...</i>	\$5,189	\$1,081	\$769	\$639	\$2,189	\$9,867
<hr/>								
Shonto Governing Board of Education, Inc.	09874700		\$2,006,145	\$148,659	\$539,720	\$200,458	\$3,571,318	\$6,466,300
<i>Student count of</i>	<i>494.5</i>	<i>Per Student Amounts...</i>	\$4,057	\$301	\$1,091	\$405	\$7,222	\$13,077
<hr/>								
Tolchii' Kooh, Inc.	07026081		\$175,142	\$1,068	\$158,392	\$997	\$294,478	\$630,077
<i>Student count of</i>	<i>77.0</i>	<i>Per Student Amounts...</i>	\$2,275	\$14	\$2,057	\$13	\$3,825	\$8,183
<hr/>								

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Pima County								
Academic Success Charter School	08020871		\$70,191	\$12,716	\$85,954	\$5,984	\$26,943	\$201,788
<i>Student count of</i>	<i>50.0</i>	<i>Per Student Amounts...</i>	\$1,404	\$254	\$1,720	\$120	\$539	\$4,037
Academy of Tucson, Inc.	10866500		\$289,773	\$23,262	\$206,353	\$2,189	\$172,238	\$693,815
<i>Student count of</i>	<i>128.2</i>	<i>Per Student Amounts...</i>	\$2,260	\$181	\$1,609	\$17	\$1,343	\$5,411
Accelerated Learning Center (Laboratory)	* 10876700		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>245.2</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
BASIS School, Inc.	10872500		\$513,401	\$23,306	\$242,851	\$729	\$199,722	\$980,009
<i>Student count of</i>	<i>187.5</i>	<i>Per Student Amounts...</i>	\$2,739	\$124	\$1,296	\$4	\$1,065	\$5,228
Calli Ollin Academy Charter School	10866100		\$158,430	\$50,032	\$77,262	\$64,514	\$178,277	\$528,515
<i>Student count of</i>	<i>82.6</i>	<i>Per Student Amounts...</i>	\$1,918	\$606	\$935	\$781	\$2,158	\$6,398
Carden of Tucson, Inc.	10877700		\$281,749	\$27,905	\$41,185	\$46,295	\$142,771	\$539,905
<i>Student count of</i>	<i>114.4</i>	<i>Per Student Amounts...</i>	\$2,463	\$244	\$360	\$405	\$1,248	\$4,720
Charter Foundation, Inc.	10866200		\$777,315	\$20,170	\$541,627	\$59,469	\$664,974	\$2,063,555
<i>Student count of</i>	<i>423.0</i>	<i>Per Student Amounts...</i>	\$1,838	\$48	\$1,281	\$141	\$1,572	\$4,879

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Childrens Success Academy	10877600		\$259,885	\$1,629	\$112,403	\$327	\$95,973	\$470,217
<i>Student count of</i>	<i>28.1</i>	<i>Per Student Amounts...</i>	\$9,250	\$58	\$4,001	\$12	\$3,416	\$16,737
Davis Education Center	10866400		\$126,559	\$14,777	\$46,850	\$0	\$0	\$188,186
<i>Student count of</i>	<i>58.5</i>	<i>Per Student Amounts...</i>	\$2,165	\$253	\$801	\$0	\$0	\$3,219
Desert Springs Academy	10877100		\$515,424	\$50,961	\$83,322	\$11,422	\$0	\$661,129
<i>Student count of</i>	<i>197.3</i>	<i>Per Student Amounts...</i>	\$2,612	\$258	\$422	\$58	\$0	\$3,351
Eastpointe High School, Inc.	10878100		\$159,543	\$32,882	\$57,225	\$25,208	\$157,183	\$432,041
<i>Student count of</i>	<i>92.1</i>	<i>Per Student Amounts...</i>	\$1,732	\$357	\$621	\$274	\$1,706	\$4,689
EDGE School Inc. The	10865300		\$390,128	\$15,250	\$174,607	\$135,793	\$267,756	\$983,534
<i>Student count of</i>	<i>175.3</i>	<i>Per Student Amounts...</i>	\$2,225	\$87	\$996	\$774	\$1,527	\$5,609
Global Education Foundation	10872100		\$287,139	\$3,686	\$67,343	\$0	\$227,142	\$585,310
<i>Student count of</i>	<i>126.7</i>	<i>Per Student Amounts...</i>	\$2,267	\$29	\$532	\$0	\$1,793	\$4,621
Great Expectations Academy	10877000		\$284,138	\$4,694	\$81,902	\$24,687	\$172,959	\$568,380
<i>Student count of</i>	<i>121.7</i>	<i>Per Student Amounts...</i>	\$2,334	\$39	\$673	\$203	\$1,421	\$4,670
Ha:san Preparatory & Leadership Charter Sch	10872600		\$355,756	\$28,595	\$174,262	\$87,642	\$266,121	\$912,376
<i>Student count of</i>	<i>116.7</i>	<i>Per Student Amounts...</i>	\$3,048	\$245	\$1,493	\$751	\$2,280	\$7,817

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Hermosa Montessori Charter	*	10870100	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>171.6</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
High Achievement Corp.		08020878	\$134,248	\$12,646	\$54,581	\$0	\$109,754	\$311,229
<i>Student count of</i>	<i>30.1</i>	<i>Per Student Amounts...</i>	\$4,454	\$420	\$1,811	\$0	\$3,641	\$10,326
Highland Free School		10877500	\$68,070	\$10,963	\$33,757	\$0	\$38,507	\$151,297
<i>Student count of</i>	<i>27.1</i>	<i>Per Student Amounts...</i>	\$2,512	\$405	\$1,246	\$0	\$1,421	\$5,584
Ideabanc, Inc.		10872200	\$813,443	\$25,259	\$778,442	\$110,734	\$695,166	\$2,423,044
<i>Student count of</i>	<i>500.8</i>	<i>Per Student Amounts...</i>	\$1,624	\$50	\$1,555	\$221	\$1,388	\$4,839
Laurent Clerc Elementary School		10876500	\$113,902	\$224	\$10,082	\$224	\$64,588	\$189,020
<i>Student count of</i>	<i>16.4</i>	<i>Per Student Amounts...</i>	\$6,945	\$14	\$615	\$14	\$3,938	\$11,526
Luz Social Services, Inc.		10870200	\$396,750	\$21,038	\$286,535	\$493,965	\$369,912	\$1,568,200
<i>Student count of</i>	<i>206.3</i>	<i>Per Student Amounts...</i>	\$1,924	\$102	\$1,389	\$2,395	\$1,793	\$7,603
Montessori Schoolhouse of Tucson, Inc.		10870300	\$133,538	\$10,455	\$33,667	\$54,154	\$98,625	\$330,439
<i>Student count of</i>	<i>62.3</i>	<i>Per Student Amounts...</i>	\$2,143	\$168	\$540	\$869	\$1,583	\$5,304
Mountain Rose Academy, Inc.		10876900	\$482,739	\$32,436	\$20,578	\$79,130	\$529,478	\$1,144,361
<i>Student count of</i>	<i>282.4</i>	<i>Per Student Amounts...</i>	\$1,709	\$115	\$73	\$280	\$1,875	\$4,052

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
MultiDimensional Literacy Corp.	*	10877400	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>112.5</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
New West Charter School, Inc.		10872400	\$257,582	\$26,101	\$113,660	\$6,808	\$118,700	\$522,851
<i>Student count of</i>	<i>114.5</i>	<i>Per Student Amounts...</i>	\$2,250	\$228	\$993	\$59	\$1,037	\$4,567
Pima County Board of Supervisors		10860100	\$71,803	\$1,207	\$13,647	\$0	\$7,197	\$93,854
<i>Student count of</i>	<i>18.2</i>	<i>Per Student Amounts...</i>	\$3,943	\$66	\$749	\$0	\$395	\$5,154
PPEP & Affiliates		10874400	\$2,636,280	\$104,299	\$974,691	\$141,083	\$175,376	\$4,031,729
<i>Student count of</i>	<i>809.5</i>	<i>Per Student Amounts...</i>	\$3,257	\$129	\$1,204	\$174	\$217	\$4,981
Presidio School		10877800	\$701,806	\$21,523	\$244,674	\$105,486	\$86,108	\$1,159,597
<i>Student count of</i>	<i>366.2</i>	<i>Per Student Amounts...</i>	\$1,917	\$59	\$668	\$288	\$235	\$3,167
Project YES, Inc		10871200	\$305,474	\$17,937	\$48,113	\$841	\$72,551	\$444,916
<i>Student count of</i>	<i>81.7</i>	<i>Per Student Amounts...</i>	\$3,741	\$220	\$589	\$10	\$888	\$5,448
Southern Arizona Community Academy, Inc.		10877200	\$347,128	\$29,843	\$122,407	\$16,108	\$2,094	\$517,580
<i>Student count of</i>	<i>111.6</i>	<i>Per Student Amounts...</i>	\$3,112	\$268	\$1,097	\$144	\$19	\$4,640
Southgate Community Development Corp.		10877900	\$444,784	\$61,150	\$222,250	\$8,882	\$500,134	\$1,237,200
<i>Student count of</i>	<i>383.6</i>	<i>Per Student Amounts...</i>	\$1,160	\$159	\$579	\$23	\$1,304	\$3,225

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
TAG Elementary, L.L.C.		10878000	\$257,236	\$19,026	\$226,642	\$1	\$135,130	\$638,035
<i>Student count of</i>	<i>126.1</i>	<i>Per Student Amounts...</i>	\$2,040	\$151	\$1,798	\$0	\$1,072	\$5,061
<hr/>								
Tucson Country Day School, Inc.		* 10877300	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>34.7</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
<hr/>								
Tucson Preparatory School		10876800	\$151,387	\$5,345	\$88,804	\$14,492	\$107,944	\$367,972
<i>Student count of</i>	<i>75.7</i>	<i>Per Student Amounts...</i>	\$1,999	\$71	\$1,173	\$191	\$1,425	\$4,859
<hr/>								
Tucson Urban League, Inc.		10876600	\$233,120	\$4,735	\$147,589	\$62,595	\$146,513	\$594,552
<i>Student count of</i>	<i>115.3</i>	<i>Per Student Amounts...</i>	\$2,021	\$41	\$1,280	\$543	\$1,270	\$5,155
<hr/>								
Tucson Youth Development		10866000	\$192,856	\$77,238	\$54,469	\$114,678	\$145,001	\$584,242
<i>Student count of</i>	<i>131.7</i>	<i>Per Student Amounts...</i>	\$1,464	\$586	\$413	\$870	\$1,101	\$4,435
<hr/>								
Vision Charter Schools, Inc.		10870500	\$102,150	\$21,305	\$66,082	\$36,313	\$37,709	\$263,559
<i>Student count of</i>	<i>56.8</i>	<i>Per Student Amounts...</i>	\$1,799	\$375	\$1,164	\$639	\$664	\$4,641
<hr/>								

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Pinal County								
Akimel O Otham Pee Posh Charter School, Inc	07026085		\$4,905	\$15,000	\$0	\$0	\$0	\$19,905
Student count of	65.9	Per Student Amounts...	\$74	\$228	\$0	\$0	\$0	\$302
Akimel O'Otham Pee Posh Charter School, Inc	07026088		\$32,817	\$901	\$0	\$0	\$0	\$33,718
Student count of	12.9	Per Student Amounts...	\$2,550	\$70	\$0	\$0	\$0	\$2,620
Casa Blanca Middle School	11870100		\$384,530	\$38,766	\$163,212	\$90,397	\$791,110	\$1,468,015
Student count of	223.8	Per Student Amounts...	\$1,718	\$173	\$729	\$404	\$3,535	\$6,559
Ira H. Hayes Memorial Applied Learning Cente	11870200		\$150,741	\$0	\$80,484	\$0	\$97,950	\$329,175
Student count of	43.7	Per Student Amounts...	\$3,449	\$0	\$1,842	\$0	\$2,241	\$7,533
Vechij Himdag Alternative School, Inc.	* 11865000		\$0	\$0	\$0	\$0	\$0	\$0
Student count of	40.9	Per Student Amounts...	\$0	\$0	\$0	\$0	\$0	\$0

Santa Cruz County

Mexicayotl Academy, Inc.	12864900		\$356,403	\$20,821	\$77,317	\$4,255	\$271,526	\$730,322
Student count of	153.7	Per Student Amounts...	\$2,319	\$135	\$503	\$28	\$1,767	\$4,752

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Patagonia Community Montessori School	*	12872500	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	23.8	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Pimeria Alta, Inc.		12872400	\$514,564	\$41,357	\$277,194	\$86,356	\$1,009,609	\$1,929,080
<i>Student count of</i>	308.9	<i>Per Student Amounts...</i>	\$1,666	\$134	\$897	\$280	\$3,268	\$6,244
Santa Cruz Valley Opportunities in Education, *		12872600	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	67.9	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0

Yavapai County

Accelerated Learning Charter School, Inc.		08020871	\$83,883	\$8,208	\$63,578	\$0	\$52,916	\$208,585
<i>Student count of</i>	36.4	<i>Per Student Amounts...</i>	\$2,305	\$226	\$1,747	\$0	\$1,454	\$5,731
American Heritage Academy		13875400	\$478,837	\$48,150	\$109,003	\$70,511	\$160,300	\$866,801
<i>Student count of</i>	199.8	<i>Per Student Amounts...</i>	\$2,397	\$241	\$546	\$353	\$802	\$4,339
Chester-Newton Charter and Montessori Sch		13875300	\$255,952	\$20,257	\$227,190	\$16,477	\$176,307	\$696,183
<i>Student count of</i>	135.7	<i>Per Student Amounts...</i>	\$1,886	\$149	\$1,674	\$121	\$1,299	\$5,130

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Clearview Schools, Inc.	08020883		\$238,768	\$18,065	\$52,208	\$7,029	\$73,471	\$389,541
<i>Student count of</i>	103.6	<i>Per Student Amounts...</i>	\$2,305	\$174	\$504	\$68	\$709	\$3,761
Cottonwood-Oak Creek Charter Schools, Inc. *	07026084		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	18.2	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Educational Services, Inc.	07026086		\$308,275	\$53,680	\$214,445	\$2,268	\$220,975	\$799,643
<i>Student count of</i>	182.9	<i>Per Student Amounts...</i>	\$1,685	\$293	\$1,172	\$12	\$1,208	\$4,372
Edwards Hall Charter School	08020882		\$69,496	\$13,772	\$74,227	\$3,556	\$89,961	\$251,012
<i>Student count of</i>	63.8	<i>Per Student Amounts...</i>	\$1,089	\$216	\$1,163	\$56	\$1,409	\$3,932
Excel Education Centers, Inc.	13873700		\$912,035	\$74,172	\$590,079	\$100,204	\$1,711,037	\$3,387,527
<i>Student count of</i>	711.0	<i>Per Student Amounts...</i>	\$1,283	\$104	\$830	\$141	\$2,406	\$4,764
Franklin Phonetic Primary School, Inc.	13875100		\$404,973	\$50,164	\$80,696	\$0	\$172,238	\$708,071
<i>Student count of</i>	183.3	<i>Per Student Amounts...</i>	\$2,209	\$274	\$440	\$0	\$940	\$3,863
Groenig Education, Inc.	* 13875500		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	111.3	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Kestrel Schools, Inc.	* 13875900		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	95.7	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Mary Ellen Halvorson Educational Foundation	13875700		\$466,532	\$10,763	\$77,026	\$43,842	\$10,730	\$608,893
<i>Student count of</i>	<i>178.5</i>	<i>Per Student Amounts...</i>	\$2,613	\$60	\$431	\$246	\$60	\$3,411
Mingus Mountain Estate Residential Center, In	13865100		\$122,968	\$53,302	\$546	\$2,920	\$59	\$179,795
<i>Student count of</i>	<i>48.2</i>	<i>Per Student Amounts...</i>	\$2,551	\$1,106	\$11	\$61	\$1	\$3,730
Mingus Springs Charter School	13871200		\$354,951	\$51,130	\$172,038	\$17,578	\$212,473	\$808,170
<i>Student count of</i>	<i>168.9</i>	<i>Per Student Amounts...</i>	\$2,102	\$303	\$1,019	\$104	\$1,258	\$4,786
Mountain Oak Charter School, Inc	13865200		\$171,486	\$2,710	\$61,819	\$0	\$103,261	\$339,276
<i>Student count of</i>	<i>67.8</i>	<i>Per Student Amounts...</i>	\$2,529	\$40	\$912	\$0	\$1,523	\$5,003
New Visions Academy, Inc.	13865400		\$236,342	\$14,912	\$206,055	\$2,595	\$175,426	\$635,330
<i>Student count of</i>	<i>107.9</i>	<i>Per Student Amounts...</i>	\$2,190	\$138	\$1,909	\$24	\$1,625	\$5,887
PACE Preparatory Academy, Inc.	* 13875800		\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	<i>56.9</i>	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Painted Pony Ranch Charter School	13875600		\$205,215	\$2,012	\$107,263	\$0	\$159,410	\$473,900
<i>Student count of</i>	<i>108.1</i>	<i>Per Student Amounts...</i>	\$1,898	\$19	\$992	\$0	\$1,474	\$4,382
Pitman Resources, LLC	13870100		\$402,933	\$41,004	\$78,746	\$2,600	\$148,733	\$674,016
<i>Student count of</i>	<i>131.7</i>	<i>Per Student Amounts...</i>	\$3,059	\$311	\$598	\$20	\$1,129	\$5,117

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Real Life Charter School	*	08020870	\$0	\$0	\$0	\$0	\$0	\$0
<i>Student count of</i>	12.4	<i>Per Student Amounts...</i>	\$0	\$0	\$0	\$0	\$0	\$0
Sedona Charter School, Inc.		13870800	\$354,017	\$28,351	\$73,617	\$7,520	\$121,109	\$584,614
<i>Student count of</i>	129.8	<i>Per Student Amounts...</i>	\$2,728	\$218	\$567	\$58	\$933	\$4,505
Skyview School		13875200	\$349,115	\$27,808	\$112,996	\$16,122	\$81,925	\$587,966
<i>Student count of</i>	145.9	<i>Per Student Amounts...</i>	\$2,392	\$191	\$774	\$110	\$561	\$4,029
Terra Rosa Charter School		13865000	\$344,745	(\$359)	\$86,969	\$1,387	\$121,000	\$553,742
<i>Student count of</i>	99.6	<i>Per Student Amounts...</i>	\$3,463	(\$4)	\$873	\$14	\$1,215	\$5,562

Yuma County

Juniper Tree Academy		14875900	\$595,410	\$67,806	\$321,228	\$2,154	\$256,262	\$1,242,860
<i>Student count of</i>	305.2	<i>Per Student Amounts...</i>	\$1,951	\$222	\$1,052	\$7	\$840	\$4,072
Learn Center School The		14875700	\$183,289	\$18,205	\$92,718	\$16,196	\$92,419	\$402,827
<i>Student count of</i>	93.9	<i>Per Student Amounts...</i>	\$1,953	\$194	\$988	\$173	\$985	\$4,291

* = Not reported

Current Expenditures---Charter Schools

			Classroom Instruction	Classroom Supplies	Administration	Support Serv Students	Other Supp't Services	Total Current Expenditures
Yuma Private Industry Council, Inc.	14875800		\$231,392	\$16,239	\$86,013	\$69,639	\$69,750	\$473,033
<i>Student count of</i>	<i>77.8</i>	<i>Per Student Amounts...</i>	\$2,974	\$209	\$1,105	\$895	\$896	\$6,079

State Totals

			\$86,143,608	\$6,830,612	\$33,719,557	\$9,118,836	\$46,209,896	\$182,022,509
<i>Student count of</i>	<i>36,292.5</i>	<i>Per Student Amounts...</i>	\$2,374	\$188	\$929	\$251	\$1,273	\$5,015

(Student count total based only on charter schools that reported current expenditure

* = Not reported